

भारत सरकार  
Government of India  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest & Climate Change  
व्याघ्र परियोजना प्रभाग  
Project Tiger Division

NER

No. 4-1(22)/2022-PT

Dated: 11<sup>th</sup> November, 2022

To,

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nameri Tiger Reserve, Assam during 2022-23 -1<sup>st</sup> installment - reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nameri Tiger Reserve, Assam at the cost of **Rs. 240.25 Lakh (Rupees Two Hundred Forty Lakhs Twenty Five Thousand Only)** as per details given in the table at Annexure. The total cost of the Scheme will be shared on 90:10 basis by the Government of India and Government of **Assam**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 54.0575 Lakh (Rupees Fifty Four Lakh Five Thousand Seven Hundred Fifty only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.




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- iii. Terms and conditions of the service of the employees employed in the **Nameri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Nameri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Assam** in respect of **Nameri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Nameri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
- xiii. Government of **Assam** in respect of **Nameri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Nameri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Nameri Tiger Reserve**) and **Government of Assam**.

  
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बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-११००३१  
B-1 Wing, 7<sup>th</sup> Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003

- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.

  
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- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Nameri** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Assam** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National

  
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Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Assam** under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	54.0575
	<b>Total</b>	<b>54.075</b>

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 142/IFD/2022 dated 10.11.2022 **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,



(Md. Sajid Sultan)

Asstt. Inspector General of Forests (PT)

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**Copy for kind information & necessary action to:-**

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Assam.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director, Nameri Tiger Reserve, Assam.
7. The Accountant General, Assam.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



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(Rs. In lakhs)

S. No	Items	Sanction	Central Assistance (90%)	State Share (10%)
1	Non Recurring (90:10)	147.75	132.98	14.77
2	Recurring (90:10)	92.50	83.25	9.25
	<b>Total</b>	<b>240.25</b>	<b>216.23</b>	<b>24.02</b>

(Rs. In lakhs)

Cost of APO including State's share	A	240.25
Central share in APO	B	216.23
1 <sup>st</sup> release @ 25% of Central share	$C=0.25*B$	54.0575
Less: Unspent balance	D	0.000
Adjusted 1 <sup>st</sup> release	$E=C-D$	54.0575
Balance 75% of Center share	$F=0.75*B$	162.1725

**Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.**




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Asstt. Inspector General of Forests (PT)

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Sl. No	Activity	Item	Para No. of CS S-PT Guidelines	Para of TCP	Previous Year Details				Current year Proposal				Justification/ Remarks	
					Location/ GPS Coordinates	Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost		Amount financial target
						Target	Achievement	Target	Achievement					
<b>NON-RECURRING (NR)</b>														
<b>CORE</b>														
1	Anti-Poaching	Construction of Range Officer Quarter	16.1.3	7.3.1		1	0%	0.000	0%	26.86, 92.54	0	0.00	0.00	Construction of Range Officer quarter at Kalamati Range under Satellite Core of NTR where no quarter for the office is available.
2	Anti-Poaching	Procurement of boats etc.	16.1.14	7.3.1		4	100%	3.200	100%		0	0.00	0.00	Construction of wooden country boat for use in anti-depredation activities
3	Anti-Poaching	Construction of Anti-poaching Camp	16.2.1	7.3.1	26.87, 92.85	1	0%	0.000	0%	26.92, 92.93	1	20.00	20.00	Construction of Koroibari A.P. Camp as the previous camp was washed away.
4	Anti-Poaching	Construction of Vigilance Tower	16.2.1	7.3.1						26.90, 92.88; 27.00, 92.67; 27.00, 92.79; 26.90, 92.90	0	0.00	0.00	To enhance the protection status of Nameri TR at Dafala Pathar, Methun Nullah, Doigrung Nullah and Naharbari area
5	Anti-Poaching	Construction of Box culvert				0	0%	0.000	0%	26.93, 92.49; 26.93, 92.53; 26.92, 92.89; 26.93, 92.89 26.96, 92.82;	0	0.00	0.00	Construction of Box culvert at Dikeswari, Safapani, two at Dikorai Tower-Bogijuli Road and one in Potasali- Kochutoli Road
6	Anti-Poaching	Digging of Ring well								26.88, 92.85; 26.88, 92.53; 26.94, 92.45; 26.91, 92.44	2	0.65	1.30	Digging of Ringwell at Tomaltoli, Khebari, Lakhigat and Kamengbari for providing clean and safe drinking water for APC staff.

  
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7	Anti-poaching	Procurement of logistics for Frontline staff	16.1.15	7.3.1		150	100%	2.330	100%		150	0.08	7.00	Procurement of Poncho/ Raincoat, Hunting shoes, Sleeping bag, socks, bedsheets, mosquito net, mattresses, blanket, water bottle etc. for the frontline staff of the TR due to wear and tear of existing
8	Anti-Poaching	Procurement of A.P. Camp logistics	16.1.15	7.3.1		0	0%	0.000	0%		0	0.00	0.00	Procurement of Water filter, candle etc. kitchen utensils for A.P. Camps
9	Anti-Poaching	Procurement of Life Jackets	16.1.15	7.3.1							120	0.01	1.20	Required by A.P. Camp and Range Staff while on wooden boat patrolling and rubber boat patrolling. Also required by tourists while crossing the river Jiabhoreli by wooden boat.
10	Anti-Poaching	Creation of Road network	16.2.2	13.2	i) 26.89, 92.53 to 26.88, 92.51; ii) 26.87, 92.55 to 26.89, 92.56; iii) 26.97, 92.80 to 26.99, 92.79; iv) 26.99, 92.76 to 27.00, 92.78; v) 26.92, 92.85 to 26.94, 92.86	10 km	100%	3.000	100%	26.91, 92.48 to 26.89, 92.46 via 26.90, 92.48	5 km.	0.30	1.50	Opening of fair weather kuchcha road from Gelgeli APC to 24th Mile AP Camp via Goxani Beel of Satellite Core




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11	Anti-Poaching	Creation of New Patrolling path	16.2.2	13.2		0	0%	0.000	0%	1) 26.90, 92.91 to 26.91, 92.90; 2) 26.89, 92.88 to 26.91, 92.90; 3) 26.94, 92.93 to 26.91, 92.90; 4) 26.91, 92.93 to 26.91, 92.90; 5) 26.95, 92.89 to 26.91, 92.90; 6) 26.99, 92.78 to 27.02, 92.80; 7) 26.91, 92.88 to 26.94, 92.89	0	0.00	0.00	Opening Patrolling Path for performing in the interior areas of the park @18,000.00 per km 1) New Koroibari Camp Site to Naharbari = 4.5 Kms 2 & 3) Pagla Bazar to Samjuli via Naharbari = 6 Kms 4) Dikorai Camp to Naharbari = 4.5 Kms 5) Doigrung AP Camp to Arunachal Pradesh Border = 5 Kms 6) Bogijuli To Naharbari = 6 Kms 7) Sikari Nullah to Rupahi Bheroni pahar via Lalpani Nullah= 4.5 Kms Total = 30.5 Kms
12	Staff Development	Dissemination workshops	16.8.6	9.2		0	0%	0.000	0%		2	0.50	1.00	Awareness programme among fringed villagers for the protection of wildlife & its habitat
13	Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger	16.15	8.5		LS	100%	9.784	100%		135	LS	9.78	Allowances for staff of Field Director- 1X2000; ACF 1X1500; F.R.- 2X1000; Dy. R Fr.I, Fr. II= 20X900; Sr. Asstt., Jr. Asstt., Fgd., GW, E.S., Mahout, Driver= 52X700; B.M, H.M., G.C., O.P. Chowkidar= 14X400 Fixed Pay/CL staff- 45X400
14	Staff Welfare	Provision of Ration Allowance to field staff.	16.2.1	8.5		LS	100%	10.390	100%		103	0.01	10.63	Incentive to the staff for serving in Tiger Reserve
15	Staff Welfare	Provision for ration allowance to AFPP personnel	16.16	8.5		LS	100%	1.178	100%		12	0.01	1.24	Provision of ration allowances to Assam Forest Protection Force personnel Total 18X860 serving in the TR

  
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16	Staff Welfare	Supply of medicine and First Aid Kit	16.16	8.5		LS	100%	0.975	100%		LS	1.00	Required as preventive measures against Malaria, Dysentery, Minor injuries to the staff working in remote area	
17	Anti-Poaching	Procurement of Inflatable Dinghis (Rubber boats)	16.1.14	7.3.1		0	0%	0.000	0%		2	1.00	2.00	Procurement of Inflatable Dinghis for River patrolling by staff due to wear and tear of existing dinghis
18	Strengthening	Procurement of Radio Signal booster	16.2.3	10.3		0	0%	0.000	0%		1	3.00	3.00	For enhancing Radio Signal for better connectivity through wireless among the camps and staff on duty in the TR
19	Staff Welfare	2000 litre Overhead tank with a filtration unit at Range HQ	16.16	7.2.4	26.86, 92.54	1	100%	2.500	100%		0	0.00	0.00	Construction of overhead tank with filtration unit For providing clean drinking water facilities to the camp staff
20	Staff Welfare	Construction of Sanitary Latrine at Range HQ	16.16	7.2.4		0	0%	0.000	0%	26.86, 92.54	1	0.90	0.90	Construction of Sanitary Latrine for Health and Sanitation facility to the staff
21	Strengthening	Solar home lighting system for Anti-poaching camps	16.2.1	7.2.4		0	0%	0.000	0%		0	0.00	0.00	Procurement of Solar home lighting system to install in Anti Poaching Camps of the TR
22	Research & monitoring	Procurement of camera trap along with 16 GB Memory Card	16.2	7.2		0	0%	0.000	0%		100	0.20	20.00	Purchase of Cuddeback Exchange C 1 white flash came for the use of monitoring of tiger and Data Storage in TR
23	Habitat Improvement	Wetland Management		7.2.3	26.92, 92.85; 26.93, 92.85; 26.90, 92.87; 26.93, 92.93; 26.87,	5	100%	3.000	100%		0	0.00	0.00	Disiltilation work by digging of important wetlands: Maniram Beel, Bijuli Beel, Magurmari Beel, Koroibari Dubi, Serpabeel to prevent degradation of waterbodies/ wetlands for facilitating drinki

  
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					92.55									ng water for wildlife and improvement of wetland habitat for aquatic fauna and birds.
24	Research & monitoring	Procurement of GPS Devices	16.2	7.2							0	0.00	0.00	For use in Departmental Works by Range HQ and AP Camps
25	Research & monitoring	Procurement of Compass	16.2	7.2							0	0.00	0.00	Procurement of SUUNTO compasses for Tiger Monitoring
26	Strengthening	Installation of Boring at Seijosa APC	16.2.14	7.3.1							0	0.00	0.00	Installation of Water supply system by deep boring for providing clean and safe water for Camp staff
27	Staff Development	Capacity building and training	16.8.1	8.4							2	1.00	2.00	Orientation to frontline staff about the legal procedure on wildlife crime and wildlife trade
<b>Total</b>													<b>82.55</b>	
<b>36.357</b>														
<b>82.55</b>														
<b>BUFFER</b>														
1	Anti-Poaching	Procurement of Vehicle for patrolling in the TR	16.1.14	7.3.1							2		30.00	Procurement of vehicle against condemnation of old departmental vehicles
2	Strengthening	Construction of Boundary Wall in front side of the campus	16.2.1	7.3.1					26.92, 92.82		140 mt	0.09	25.20	For protection and security of staff and Govt. properties at Nameri Range HQ
3	Addressing Man-Elephant Conflict	Redressing man-animal conflict.	16.4.1.1	7.3.1		LS	100%	3.000	100%		LS		10.00	Cost of POL for anti-depredation activities in buffer zone by the concerned authority
4	Eco-Development	To carry out health camp for the fringe villagers around the Tiger Reserve	16.1	7.2.1		0	0%	0.000	0%		0	0.00	0.00	Medical camps or public support and better health care on the fringe villages of the TR


  
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5	EDC	Immunization of cattle of fringe villages	16.7	8.2		LS	100%	1.000	100%		0	0.00	0.00	To immunize cattle of the fringe village as per the provisions of 33.A of WL (P) Act 1972
6	Staff Welfare	Renovation of Water supply system with Plumbing Work of Nameri Range HQ	16.16	7.3.1	26.92, 92.82	1	100%	2.500	100%		0	0.00	0.00	Complete renovation of Water Supply system due to wear and tear of the existing one with Purchase of 2H.P. Pump, 2 water tank at Range H.Q.
7	Strengthening	Establishing monitoring system for Tiger's intensive protection and ecological status (M-STripES) monitoring	16.2.14	7.3.1		5	100%	0.500	100%		0	0.00	0.00	For better monitoring of TR (Buffer)
8	Eco-Development	Construction of Tourist permit counter at RHQ	16.1	7.2.1						26.92, 92.82	0	0.00	0.00	Necessary requirement for providing permit to the tourists as there is no such facility available
9	Anti-Poaching	Construction of a seizure room and New Custody	16.1.3	7.3.1						26.92, 92.82	0	0.00	0.00	Construction of a seizure room to be used for keeping seized materials systematically of wildlife Offences and having lawful apprehension of offenders/accused
10	Research and Monitoring	Construction of Auditorium cum Meeting hall at Range HQ	16.2	7.20						26.92, 92.82	0	0.00	0.00	For creating conservation awareness in park amongst visitors, Tourists and Students
11	Anti-Poaching	Construction of a barrack for Protection Force	16.1.3	7.3.1						26.86, 92.54	0	0.00	0.00	Construction of a barrack for Protection force for their accommodation




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12	Strengthening	Procurement of Office equipments	16.2.14	7.3.1						26.92, 92.82; 26.86, 92.54	0	0.00	0.00	Purchase of Table, Chair, wooden shelves, Almirah etc. to be used by Nameri and Kalamati Range Offices
13	Strengthening	Generator at Range HQ	16.2.14	7.3.1						26.92, 92.82; 26.86, 92.54	0	0.00	0.00	Procurement of Green DG for smooth functioning of office work in case of power cut
<b>Total</b>									7.000				<b>65.20</b>	
<b>Total Non-recurring</b>														<b>147.75</b>
<b>RECURRING</b>														
<b>CORE</b>														
1	Anti-Poaching	Deployment of camp labourers for patrolling	16.1.3	7.3.1		LS	100%	26.745	100%		LS	30.00	30.00	Strengthening the combating power of the front line staff & engaged in other activities (25 dls x @ 9000/- x 12 months).
2	Anti-Poaching	Reward to the informers	16.1.3	7.3.1							LS		4.00	For gathering information on movement of poacher and other miscreants from different sources and strengthening the intelligence network
3	Anti-Poaching	Maintenance of vehicle, boats	16.1.14	7.3.1/6.7		LS	100%	6.790	100%		LS		5.00	Maintenance of all departmental vehicles used for patrolling & other duties along with the cost of POL
4	Research and Monitoring	Tiger Monitoring	16.2	7.2							LS		3.00	Purchase of trap camera batteries and Camera stands and other equipments required in tiger monitoring exercise.
5	Anti-Poaching	Maintenance of existing Anti-poaching camps	16.1.3	7.3.1		0	0%	0.000	0%	27.01, 92.65; 27.00, 92.70; 27.00, 92.71; 26.97, 92.80; 26.87, 92.86; 26.90, 92.91; 26.95, 92.89; 26.93, 92.49; 26.93, 92.53; 26.87, 92.55	5	0.50	2.50	Minor repairing works of Bhalukpung, 16th Mile, 14th Mile, Baithakata, Mynna, Samjuli, Bogijuli, Dikeswari, Safapani and Serepabeel AP Camps of the TR

  
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6	Anti-Poaching	Maintenance of office equipments	16.2.1	7.3.1		LS	100%	1.000	100%		LS	1.00	Maintainence of camera trap, computer etc. of the Range		
7	Anti-Poaching	Maintenance of Staff quarters		7.3.1	26.92, 92.82; 26.86, 92.54	5	0%	6.000	0%		0	0.00	0.00	Immediate repairing to fix leakage of roof, fixing broken door, windows etc.	
8	Strengthening	Maintenance of Kuccha Roads and Patrolling Path	16.2.2	10.3	.80.000 maintenance of Fair weather road * 6,000.00 = 4,80,000.00 .53.000 maintenance of Patrolling Path * 4,000.00 = 2,12,000.00	250 km	100%	10.000	100%	.180.000 maintenance of Fair weather road * 6,000.00 = 10,80,000.00 .70.000 maintenance of Patrolling Path * 4,000.00 = 2,80,000.00	250 Kms	5.00		Maintenance of Vehicle road by cleaning, levelling & compacting the road surface with providing drainage facility in both sides in Nameri and Satellite Core TR Maintenance of patrolling path by cleaning jungle for easy movement of staff on inaccessible area of the TR where road link is not possible	
9	Staff Development	Capacity building and training	16.8.1	8.4		0	0%	0.000	0%		4	0.25	1.00	Capacity building and training of modern equipments among staff of TR for better management	
10	Habitat Improvement	Grassland improvement	16.3	7.2.3	26.95, 92.89; 26.96, 92.81; 27.00, 92.71; 26.93, 92.84; 26.99, 92.76; 26.98, 92.83; 26.91, 92.48; 26.88, 92.53; 26.90, 92.51; 26.90, 92.50	100 Ha	100%	6.000	100%	26.95, 92.89; 26.96, 92.81; 27.00, 92.71; 26.93, 92.84; 26.99, 92.76; 26.98, 92.83; 26.91, 92.48; 26.88, 92.53; 26.90, 92.51; 26.90, 92.50	150 hectors	0.06	5.00		To arrest ecological succession by uprooting invasive trees and shrubs and providing better fodder and shelter to the animals

  
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11	Habitat Improvement	Weed eradication	16.3	7.2.3	26.93, 92.84 ; 26.94, 92.85	27	100%	4.000	100%		40 hectares	1.50	Labour charges for Cutting, uprooting, cleaning of the weeds away from the habitats by uprooting Lantana, Mikenia, Eupatorium	
12	Strengthening	Maintenance of Wireless networks	16.2.3	10.3							LS	2.00	For better connectivity among AP Camps and Range HQ across all Anti Poaching Camps	
<b>Total</b>								60.535				<b>60.00</b>		
<b>BUFFER</b>														
1	Anti-Poaching	Maintenance of arms & ammunitions	16.1.10	15.5/6.3		LS	100%	1.000	100%		LS	3.00	Maintainence of arms and procurement of ammunitions and procurement of arms cleaning materials for all A.P. Camps of the TR.	
2	Strengthening	Maintenance of staff quarters, family hostels, office improvement, house keeping buildings, museum etc.	16.2.1	7.3.1		0	0%	0.000	0%		5	0.70	3.50	Maintainence of staff quarter in Division for better performance & efficiency
3	Strengthening	Repairing and extension of Store room cum Garage	16.2.1	7.3.1						26.92, 92.82				For keeping the other official materials and govt. properties safely at Nameri R HQ
4	Strengthening	Repaing and Maintenance of fencing at RHQ	16.2.1	7.3.1						26.92, 92.82				For security of frontline staff and Departmental belongings at Range HQ
5	Addressing Man Animal Conflict	Repairing and Maintenance of Elephant Proof Solar	16.4.1.1	7.3.1							LS	1.50	For weeding, cleaning of vegetative growth disturbing the proper functionality of the Elephant Proof Solar fence and	

  
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**Sanction Letter**

**No. 4-1(22)/2022-PT  
GOVERNMENT OF INDIA  
MINISTRY OF 079-ENVIRONMENT and FORESTS**

**DATED: 11/11/2022**

To,  
The Principal Accounts Officer  
079-ENVIRONMENT and FORESTS

Sub: Release of Grants-in-aid under 9155-PROJECT TIGER to the state of Govt. of

Agency Name
ASSAM GOVT.

for the year 2023.

Sir,

I am directed to convey the sanction of the President of India to the payment of Rs 5405750 (Rupees fifty four lakh(s) five thousand seven hundred fifty only) to the State Government of

Agency Name	Amount
ASSAM GOVT.	5405750

towards first/second installment of grants under 9155-PROJECT TIGER for \_\_\_\_\_during the year 2023.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of 9155-PROJECT TIGER and no deviation from the provisions of guidelines is permissible.
3. The State Government should release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the state government through local bodies or private institutes the utilization certificate is required to be furnished by the state government.
5. The above expenditure is debitable to the following head of accounts in the financial year 2023.  
Demand No 028-Ministry of Environment, Forests and Climate Change  
Major Head 3601  
Sub-Major Head 06  
Minor Head 101  
Sub-Head 02  
Detailed Head 01  
Object Head 31-GRANTS-IN-AID GENERAL (**PLAN**)

6. No utilization is pending against

Agency Name	Amount
ASSAM GOVT.	5405750

under the scheme.

7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur for affording credit of Rs 5405750 (Rupees fifty four lakh(s) five thousand seven hundred fifty only) to the State Government of

Agency Name
ASSAM GOVT.

with copies endorsed to Accountant General and Finance Department of State Government of

Agency Name	Amount
ASSAM GOVT.	5405750

8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision(1) below Rule 20 of Delegation of Financial Powers.

9. This issues with the concurrence of Integrated Finance Division vide their Diary No 142/IFD/2022 dated 10/11/2022

Yours faithfully,  
( )

DY.SECRETARY/DIRECTOR/UNDER SECRETARY/DESK OFFICER

